



Summary Financial Information

	2019
SUPPORT AND REVENUE	
Contributions	\$5,312,342
Program Service Income	\$576,000
Investment Income	\$2,583
Other Revenue	\$3,000
Less; Direct costs of special events	(\$115,402)
TOTAL SUPPORT AND REVENUE	\$5,778,523
EXPENSES	
Program services	\$4,001,929
Support Services	
<i>General and administrative</i>	\$648,913
<i>Fundraising</i>	\$725,853
TOTAL EXPENSES	\$5,376,695
CHANGE IN NET ASSETS	\$401,828

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